

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: University of Alaska

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] HFIN	[4] - [1] 20MP+Supp to HFIN	[4] - [2] 21Adj Bas to HFIN	[4] - [3] 21GovAmd to HFIN
University of Alaska							
Systemwide Reduction/Additions	0.0	0.0	0.0	-25,000.0	-25,000.0 <-999 %	-25,000.0 <-999 %	-25,000.0 <-999 %
Statewide Services	10,815.7	10,815.7	9,090.7	10,815.7	0.0	0.0	1,725.0 19.0 %
Office of Information Technolo	7,520.3	7,520.3	7,520.3	7,520.3	0.0	0.0	0.0
Anchorage Campus	92,595.1	92,595.1	83,070.1	92,595.1	0.0	0.0	9,525.0 11.5 %
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0	0.0	0.0
Fairbanks Campus	111,137.7	111,137.7	97,387.7	132,969.4	21,831.7 19.6 %	21,831.7 19.6 %	35,581.7 36.5 %
Fairbanks Organized Research	21,831.7	21,831.7	21,831.7	0.0	-21,831.7 -100.0 %	-21,831.7 -100.0 %	-21,831.7 -100.0 %
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	0.0	0.0	0.0
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	0.0	0.0	0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	0.0	0.0	0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	2,666.7	0.0	0.0	0.0
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0
Chukchi Campus	607.8	607.8	607.8	607.8	0.0	0.0	0.0
College of Rural & Comm Dev	4,786.3	4,786.3	4,786.3	4,786.3	0.0	0.0	0.0
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0
Kuskokwim Campus	2,324.6	2,324.6	2,324.6	2,324.6	0.0	0.0	0.0
Northwest Campus	1,161.7	1,161.7	1,161.7	1,161.7	0.0	0.0	0.0
UAF Community and Tech College	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0	0.0
Ketchikan Campus	1,959.6	1,959.6	1,959.6	1,959.6	0.0	0.0	0.0
Sitka Campus	2,265.9	2,265.9	2,265.9	2,265.9	0.0	0.0	0.0
Juneau Campus	21,209.1	21,209.1	21,209.1	21,209.1	0.0	0.0	0.0
Appropriation Total	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0 -8.3 %	-25,000.0 -8.3 %	0.0
Agency Total	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0 -8.3 %	-25,000.0 -8.3 %	0.0
Funding Summary							
Unrestricted General (UGF)	302,033.5	302,033.5	277,033.5	277,033.5	-25,000.0 -8.3 %	-25,000.0 -8.3 %	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance